

**IDAHO DEPARTMENT OF FISH AND GAME**

**Jerry Mallet, Interim Director**

**FEDERAL AID IN FISH RESTORATION**

**Project F-77-B-14**

**Performance Report**

**July 1, 1998 to June 30, 1999**



**MOTORBOAT ACCESS**

Prepared by: Paul Hanna..... Panhandle Region  
Sam McNeill..... Clearwater Region  
Dale Turnipseed..... Southwest Region  
Tony Apa..... Magic Valley Region  
Paul Wackenhut..... Southeast Region  
Steve Schmidt..... Upper Snake Region  
Robin Holmquist..... Salmon Region

Compiled and Edited By: Tom Parker

November 1999  
Boise, Idaho

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**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

<b>JOB TITLE:</b>	<u>Motorboat Access - Statewide Administration</u>
<b>GRANT NUMBER:</b>	<u>F-77-B-14</u>
<b>PROJECT LEADER:</b>	<u>Tom Parker</u>
<b>PROJECT PERIOD:</b>	<u>July 1, 1998-June 30, 1999</u>

**OPERATIONS AND MAINTENANCE**

Statewide administration provided oversight of the motorboat access program and funded limited operations and maintenance projects in FY 99. No capital outlay funds were allocated to this program this year.

Boat Docks	\$5,423
Rest Rooms	2,980
Signs	582
Lease	750
Miscellaneous (Per Diem, Copies, Insurance, Printing)	2,440
 Total Costs	 \$12,175

**SUMMARY OF COSTS**

Salaries and Wages	\$14,258
Operations	12,175
Capital Outlay	0
Overhead	7,539
 Total Costs	 \$33,872

# FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

**JOB TITLE:** Motorboat Access - Panhandle Region  
**GRANT NUMBER:** F-77-B-14  
**PROJECT LEADER:** Paul Hanna  
**ASSISTANT:** Tom Fulton  
**PROJECT PERIOD:** July 1, 1998-June 30, 1999

## CAPITAL IMPROVEMENTS

### Development Projects:

Site	County	Developments	Costs
Hauser Lake	Kootenai	Install 1,035 feet of field fence on eastern property line to eliminate trespass grazing.	*2,500
Hauser Lake	Kootenai	Expand/pave the parking lot.	**(26,577)
Mica Bay, Coeur d'Alene Lake	Kootenai	Pave the parking lot.	**(24,966)
Rose Lake	Kootenai	Add handicapped accessible ramp to docks.	Not accomplished
Rose Lake, Watson's Road	Kootenai	Add handicapped accessible ramp to docks.	Not accomplished
Twin Lakes	Kootenai	Pave the parking lot.	**(20,491)
		Total Costs	\$2,500

### Renovation Projects:

Site	County	Renovations	Costs
St. Maries River	Benewah	Purchase 3 new docks (42').	*4,655
Garfield Bay	Bonner	Install new dock ramp.	1,700
Garfield Bay	Bonner	Remove wooden dock pilings. Drive new steel pilings	*5,500

Site	County	Renovations	Costs
Johnson Creek	Bonner	Modify existing toilet and dock ramp to make them handicapped accessible.	7,000
Johnson Creek	Bonner	Add rock and gravel to access road and parking area. Replace two culverts beneath access road.	2,500
Morton Slough	Bonner	Install new ramp to fixed pier.	1,000
Pringle Park	Bonner	Purchase 2 new cedar float log docks (60').	*7,155
McArthur Lake	Boundary	Modify existing toilet to make it handicapped accessible. Improve ground water drainage.	4,000
Sportsman's Park	Kootenai	Purchase replacement toilet vault.	*1,000
Total Costs			\$34,510

\* Development and renovation projects funded by the Statewide Motorboat Access Budget. Total cost of projects funded from this budget = \$20,810.

\*\* Development projects funded by grants awarded to Kootenai County from the Statewide Waterways Improvement Fund. Source of funds are state boat registration fees. Total cost of projects = \$72,034. These costs are not included in the total costs above.

#### OPERATIONS AND MAINTENANCE

Repairs and maintenance included cleaning toilets; weed control; garbage pickup; pumping toilet vaults; replacement of signs; and minor repairs to toilets, docks, and dock ramps.

Twenty-eight (28) public boating access areas were maintained in the Panhandle Region.

Total Costs	\$18,787
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## SUMMARY OF COSTS

Salaries	\$36,264
Operations and Maintenance	18,787
Development Projects	2,500
Renovation Projects	34,510
Overhead	15,176
Capital Outlay	3,500
Total Costs	\$110,737

# FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

**JOB TITLE:** Motorboat Access - Clearwater Region  
**GRANT NUMBER:** F-77-B-14  
**PROJECT LEADER:** Gary R. (Sam) McNeill  
**ASSISTANT:** Don Beck  
**PROJECT PERIOD:** July 1, 1998-June 30, 1999

## CAPITAL IMPROVEMENTS

### Development Projects:

Site	County	Developments	Costs
<b>LAKES AND RESERVOIRS</b>			
Tolo Lake	Idaho	Installed regulation sign board, Tolo Lake Sign, constructed 3 picnic shelters, installed 2 docks, 1 handicapped accessible toilet.	11,200
Total Development Costs			\$11,200

(Funds for Tolo Lake materials was donated money from Friends of Tolo Lake)

### Renovation Projects:

Site	County	Renovations	Costs
<b>RIVERS</b>			
<u>Clearwater River</u>			
Zan's	Lewis	Replaced ramp blocks with concrete ramp, extended ramp with concrete pads.	12,818
5-Mile Creek	Lewis	Replaced ramp blocks with concrete ramp.	12,889
<u>Salmon River</u>			
Lightning Creek	Idaho	Repairs to ramp extensions.	6,696
Campbells Flat	Idaho	Repairs to concrete ramp.	8,907
Hayhole	Idaho	Installed drainage to prevent ice build-up on ramp.	9,146

Site	County	Renovations	Costs
<b>LAKES AND RESERVOIRS</b>			
Winchester Lake	Lewis	Water control structure repaired at dam, safety compliance work.	8,600
		Total Renovation Costs	\$59,056

#### OPERATIONS AND MAINTENANCE

Repairs and upkeep to include cleaning toilets; controlling weeds or other unwanted vegetation; removal of refuse; pumping out toilet vaults; replacement of damaged facilities such as toilets, concrete boat ramps, signs, and parking barriers; rebuilding boat docks; painting facilities; and other repairs deemed necessary. Monitoring public use on 28 sites.

Total Costs:	\$15,479
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#### SUMMARY OF COSTS

Salaries	\$45,229
Capital Improvements	3,896
Capital Improvements (other funds)	22,890
Overhead	13,720
Total Costs	\$85,735



# FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

**JOB TITLE:** Motorboat Access - Southwest Region  
**GRANT NUMBER:** F-77-B-14  
**PROJECT LEADER:** Dale Turnipseed  
**ASSISTANT:** Dennis Hardy  
**PROJECT PERIOD:** July 1, 1998-June 30, 1999

## CAPITAL IMPROVEMENTS

### Development Projects:

Site	County	Developments	Costs
Horsethief Reservoir	Valley	Constructed 120 hard surface designated campsites, installed campsite designation signs, repaired failed roads and culverts, placed additional traffic control barriers and gates in sensitive wetland areas * <i>This item not found on FY 99 Project Statement.</i>	21,000
		Total Costs	\$21,000

### Renovation Projects:

Site	County	Renovations	Costs
Fort Boise	Canyon	Replaced old concrete boat ramp and extended ramp length * <i>This item not found on FY 99 Project Statement.</i>	2,000
		Total Costs	\$2,000

## OPERATIONS AND MAINTENANCE

Routine maintenance operations were conducted on 23 boating access areas. Maintenance activities include, but are not limited to, painting, signing, pumping toilets, vegetation control, refuse cleanup, and maintaining roads and parking areas.

Total Costs	\$32,986
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## SUMMARY OF COSTS

Salaries and Wages	\$44,052
Operations	55,986
Capital Improvements	0
Overhead	27,075
Total Costs	\$127,113

<b>JOB TITLE:</b>	<u>Motorboat Access - Magic Valley Region</u>
<b>GRANT NUMBER:</b>	<u>F-77-B-14</u>
<b>PROJECT LEADER:</b>	<u>Anthony Apa</u>
<b>PROJECT ASSISTANT:</b>	<u>Lee Williams</u>
<b>PROJECT PERIOD:</b>	<u>July 1, 1998-June 30, 1999</u>

SUMMARY OF COSTS:

Salaries and Wages*	\$16,472
Operations	10,000
Overhead	5,691
Total Costs	\$32,163

\*This value was larger than was planned because it now includes 1 month of the Regional Habitat Managers salary.

# FEDERAL AID IN FISH RESTORATION PERFORMANCE REPORT

**JOB TITLE:** Motorboat Access - Southeast Region  
**GRANT NUMBER:** F-77-B-14  
**PROJECT LEADER:** Paul Wackenhut  
**PROJECT PERIOD:** July 1, 1998-June 30, 1999

## CAPITAL IMPROVEMENTS

### Development Projects:

Site	County	Developments	Costs
Pingree	Bingham	No bank armoring has been added though it has been noted that ramp material is unstable at some water levels. Reinstallation of ramp blocks (on hand) is possible.	0
Ferry Butte	Bingham	Seventy-five Wood's Rose seedlings were planted along the ramp through volunteer effort by Boy Scouts.	300
		Total Costs	\$300

### Renovation Projects:

Site	County	Renovations	Costs
Chesterfield Reservoir	Caribou	The toilet renovation project to increase the freeboard to the top of the vaults was not accomplished due to nonavailability of engineering personnel. The project is slated for completion early in FY 2000. This situation was monitored during high water in the spring and ultimately the vaults were pumped, cleaned and taken out of service. Portable facilities were provided in the short term.	500

Site	County	Renovations	Costs
Devil's Creek Reservoir	Oneida	The local concessionaire at Devil's Creek was contacted and free public access to the ramp, docks, and toilet facilities are assured. The local waterways chairman was contacted and signs were delivered to serve this site, as well as others in the county.	300
Riverton (Snake River)	Bingham	The fencing at Riverton was replaced by Department temporary personnel.	1,000
Region-wide		No replacement docks were provided. Signs were provided to all counties directly or through IDOT to serve 25 access sites.	3,000 (Separate funding)
		Total Costs	\$4,800

#### OPERATIONS AND MAINTENANCE

Thirty boating areas were maintained in all counties in the Southeast Region through cooperative agreements with each of the seven counties. Separate addenda in place with five of the counties provide for payment from Department funds to help cover routine maintenance and portable toilet rentals. All sites are inspected at least once per year by Department personnel. The Southeast Idaho Recreational Task Force met in February 1999 to consider recent accomplishments and upcoming needs.

Total Costs	\$13,543
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#### SUMMARY OF COSTS

Salaries	\$21,164
Operation and Maintenance	13,543
Capital Improvements	5,100
Overhead	7,393
Total Costs	\$47,200

**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

<b>JOB TITLE:</b>	<u>Motorboat Access - Upper Snake Region</u>
<b>GRANT NUMBER:</b>	<u>F-77-B-14</u>
<b>PROJECT LEADER:</b>	<u>Jim Moore</u>
<b>PROJECT PERIOD:</b>	<u>July 1, 1998-June 30, 1999</u>

**CAPITAL IMPROVEMENTS**

Development Projects:

None.

Renovation Projects:

Site	County	Renovations	Costs
Mud Lake South	Jefferson	Gravel part of access road. Pour concrete unloading area.	2,000
Warm Slough	Madison	New concrete boat ramp and restroom.	9,000
Total Costs			\$11,000

Portions of the access road at Mud Lake South Ramp were graveled and a concrete loading/unloading area was poured for the rest room.

A new 20-foot-wide concrete boat ramp with ADA compliant boat dock access and rest room was built at Warm Slough. This was done through a joint effort with Madison County Road and Bridge/Parks and Recreation.

Once again, no work on the proposed new boat ramp at Mackay Reservoir was attempted due to continued high water in the reservoir.

**OPERATIONS AND MAINTENANCE**

Twenty-two (22) public boating access areas were maintained in the Upper Snake Region.

All areas were serviced on a weekly basis with trash pickups, rest room cleaning, and general inspections.

Rest rooms were painted at Mackay Reservoir lower, Rainer, Palisades Creek, Harrops Bridge, and Mud Lake South ramp.

Noxious weeds were sprayed as needed and biological weed control agents were again placed at Palisades Creek, Rainer, Menan Buttes, and Warm Slough.

Roadsides and parking areas were mowed as part of the routine maintenance schedule.

#### SUMMARY OF COSTS

Salaries	\$20,936
Capital Improvements	11,000
Operations and Maintenance	10,600
Overhead	9,060
Total Costs	\$51,596



**FEDERAL AID IN FISH RESTORATION  
PERFORMANCE REPORT**

<b>JOB TITLE:</b>	<u>Motorboat Access - Salmon Region</u>
<b>GRANT NUMBER:</b>	<u>F-77-B-14</u>
<b>PROJECT LEADER:</b>	<u>Greg Painter</u>
<b>PROJECT PERIOD:</b>	<u>July 1, 1998-June 30, 1999</u>

**CAPITAL IMPROVEMENTS**

Development Projects:

None.

Renovation Projects:

None.

**OPERATIONS AND MAINTENANCE**

Repair and upkeep included cleaning toilets, controlling weeds, removal of refuse, pumping toilet vaults, signing, parking barriers, and painting.

Total Costs	\$1,679
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**SUMMARY OF COSTS**

Salaries	\$5,924
Operations and Maintenance	1,679
Capitol Equipment	0
Overhead	2,023
Total Costs	\$9,626

Submitted by:

Paul Hanna  
Regional Wildlife Habitat Manager

Sam McNeill  
Regional Wildlife Habitat Manager

Dale Turnipseed  
Regional Wildlife Habitat Manager

Tony Apa  
Regional Wildlife Habitat Manager

Paul Wackenhut  
Regional Wildlife Habitat Manager

Steve Schmidt  
Regional Wildlife Habitat Manager

Robin Holmquist  
Regional Wildlife Habitat Biologist

Approved by: IDAHO DEPARTMENT OF FISH AND GAME

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